

PUBLIC NOTICE

TO: Public
FROM: Colusa County Superior Court
DATE: 10/7/2024
RE: FY 2024-25 Proposed Budget

Pursuant to GC68511.7(a) Colusa County Superior Court is providing notice of the proposed budget for FY 2024-25. Any comments can be submitted to the court by November 10, 2024 to either:

Budget@colusa.courts.ca.gov

OR

Court Executive Officer
532 Oak Street
Colusa, CA 95932

The court plans to adopt the proposed budget by November 11, 2024

Superior Court of California, County of Colusa Trial Court Operations Fund Program Expenditure Budget (Unaudited)							
Fiscal Year 2024/25							
	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
PROGRAM EXPENDITURES:							
Judges & Courtroom Support	\$ 211,989	\$ 141,000					\$ 352,989
Traffic & Other Infractions	\$ 176,105						\$ 176,105
Other Criminal Cases	\$ 107,732	\$ 200,000					\$ 307,732
Civil	\$ 154,881						\$ 154,881
Family & Children Services	\$ 137,519	\$ 250					\$ 137,769
Probate, Guardianship & Mental Health Services	\$ 60,101	\$ 12,500					\$ 72,601
Juvenile Dependency Services	\$ 46,128	\$ 67,000					\$ 113,128
Juvenile Delinquency Services	\$ 46,128						\$ 46,128
Other Court Operations	\$ 321,225						\$ 321,225
Court Interpreters	\$ 15,157	\$ 145,300					\$ 160,457
Jury Services	\$ 9,317	\$ 400	\$ 4,500				\$ 14,217
Security							
Trial Court Operations Program	\$ 1,286,282	\$ 566,450	\$ 4,500				\$ 1,857,232
Enhanced Collections		\$ 650					\$ 650
Other Non-Court Operations							
Non-Court Operations Program		\$ 650					\$ 650
Executive Office	\$ 155,525						\$ 155,525
Fiscal Services	\$ 276,283	\$ 4,400					\$ 280,683
Human Resources	\$ 133,238	\$ 10,865					\$ 144,103
Business & Facilities Services		\$ 171,450					\$ 171,450
Information Technology	\$ 223,653	\$ 238,200					\$ 461,853
Court Administration Program	\$ 788,699	\$ 424,915					\$ 1,213,614
Expenditures Not Distributed or Posted to a Program							
Prior Year Adjustments Not Posted to a Program							
Total	\$ 2,074,981	\$ 992,015	\$ 4,500				\$ 3,071,496

